

Idaho Millennium Fund

Analyst: Freeman

Historical Summary

OPERATING BUDGET	FY 2004 Total App	FY 2004 Actual	FY 2005 Approp	FY 2006 Request	FY 2006 Gov Rec
BY FUND CATEGORY					
Dedicated	224,700	224,700	60,700	2,758,600	1,929,000
Percent Change:		0.0%	(73.0%)	4,444.6%	3,077.9%
BY OBJECT OF EXPENDITURE					
Trustee/Benefit	224,700	224,700	60,700	532,300	0
Lump Sum	0	0	0	2,226,300	1,929,000
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Total:	224,700	224,700	60,700	2,758,600	1,929,000

Division Description

Tobacco Settlement Background

In November 1998, the attorneys general and other representatives of 46 states signed an agreement with the largest tobacco manufacturers ending a legal battle between the states and the industry that began in 1994. While payments are expected to continue in perpetuity, the settlement requires the tobacco manufacturers to pay the states \$206 billion over the next 25 years, of which Idaho will receive a total of approximately \$790 million.

Millennium Fund Enabling Legislation

The Idaho Millennium Fund was established by the legislature in 2000 as an endowment fund structure to receive, invest and disburse funds received by the State of Idaho under the tobacco Master Settlement Agreement reached between participating states and tobacco product manufacturers. This fund preserves the long-term capital value of these moneys through a distribution rule which provides that five percent of the fund's average market value is made available for legislative appropriation each fiscal year. Fund investments are managed by the State Treasurer, who is the constitutional officer charged with the responsibility of managing state funds. Up until 2003, when the entire Millennium Fund was liquidated, the Treasurer invested the fund in a diversified portfolio, which included 30% in domestic bonds, 50% in US common stocks, and 20% in non-US stocks.

Millennium Income Fund Grants

In 2002, HB 486a created the Joint Millennium Fund Committee, which is made up of five senators and five representatives, and is charged with reviewing grant applications and providing a funding recommendation to the legislature. There is no specification in law with regard to how the monies in the Millennium Fund shall be used, but the Joint Millennium Fund Committee has chosen to only consider applications for programs and projects directly related to one or more of the following: (1) tobacco cessation or prevention; (2) substance abuse cessation or prevention; or (3) tobacco or substance abuse related disease treatment. In addition, the committee has determined that funds may not be used for permanent capital improvements or organizational start-up costs.

Appropriations

Beginning in FY 2004, the appropriated amount in the Millennium Fund budget only represents moneys appropriated to non-governmental organizations. Millennium Fund moneys appropriated to state agencies are transferred by the State Controller from the Millennium Income Fund to the agency, and are reflected in each individual agency budget.

[Statutory Authority: Idaho Code §67-1801 et seq.]

Idaho Millennium Fund

Agency Profile

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History of Idaho Millennium Income Fund Appropriations

Agency / Organization	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Boise State University	-	\$95,000	\$121,000	-	
Catastrophic Health Care					
County Deductible	\$735,000	\$735,000	\$435,000	\$435,000	\$500,000
State Share	-	-	\$1,251,400	\$400,000	-
Children's Trust Fund	\$100,000	\$200,000	\$150,000	-	-
Public Health Districts	\$500,000	\$506,500	\$515,200	\$515,000	\$515,000
Dept. of Health & Welfare					
Tobacco Counter Marketing	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
Adolescent Pregnancy Prev.	-	\$400,000	-	-	-
Small Bus. Health Ins.	-	-	\$50,000	-	-
Collection of Baseline Data	\$200,000	-	-	-	-
American Lung Association	-	-	\$148,600	\$157,200	-
American Cancer Society					
Cancer Camp	-	-	\$34,000	-	-
Magic Valley Youth Tobacco	-	-	\$10,000	-	\$60,700
Idaho State Police	-	-	\$94,000	\$94,000	\$94,000
Idaho Supreme Court	\$170,000	\$320,000	\$270,000	\$270,000	\$270,000
Blue Cross Foundation	-	-	-	\$67,500	-
Millennium Fund Committee*	\$100,000	-	-	-	-
TOTAL	\$2,305,000	\$2,756,500	\$3,579,200	\$2,438,700	\$1,939,700

* This money was appropriated "for the Legislature for deposit in the Legislative Account for Millennium Fund Legislative Subcommittee technical support services." The money is now used to pay expenses relating to the biannual meetings of the Joint Millennium Fund Committee.

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Comparative Summary

Decision Unit	Agency Request			Governor's Rec		
	FTP	General	Total	FTP	General	Total
FY 2005 Original Appropriation	0.00	0	60,700	0.00	0	60,700
Removal of One-Time Expenditures	0.00	0	(60,700)	0.00	0	(60,700)
FY 2006 Base	0.00	0	0	0.00	0	0
1. ISP - Youth Tobacco Investigations	0.00	0	94,000	0.00	0	94,000
2. ISP - Alcohol Beverage Control	0.00	0	282,700	0.00	0	0
3. H&W Tobacco Counter Marketing	0.00	0	500,000	0.00	0	500,000
4. Magic Valley Youth Tobacco-Free	0.00	0	150,000	0.00	0	0
5. Community Services Counseling	0.00	0	66,800	0.00	0	0
6. Bannock Youth Foundation	0.00	0	52,300	0.00	0	0
7. Catastrophic Health Care	0.00	0	550,000	0.00	0	550,000
8. Public Health Districts	0.00	0	529,600	0.00	0	515,000
9. Idaho Drug Free Youth	0.00	0	7,000	0.00	0	0
10. Idaho Supreme Court	0.00	0	270,000	0.00	0	270,000
11. Supportive Housing & Innovative P'ship	0.00	0	50,000	0.00	0	0
12. Blue Cross of Idaho Foundation	0.00	0	68,000	0.00	0	0
13. American Lung Association	0.00	0	138,200	0.00	0	0
FY 2006 Total	0.00	0	2,758,600	0.00	0	1,929,000
Change from Original Appropriation	0.00	0	2,697,900	0.00	0	1,868,300
% Change from Original Appropriation			4,444.6%			3,077.9%

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Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
FY 2005 Original Appropriation	0.00	0	60,700	0	60,700
Removal of One-Time Expenditures					
Agency Request	0.00	0	(60,700)	0	(60,700)
Governor's Recommendation	0.00	0	(60,700)	0	(60,700)
FY 2006 Base					
Agency Request	0.00	0	0	0	0
Governor's Recommendation	0.00	0	0	0	0
1. ISP - Youth Tobacco Investigations					
This request would be used to offset the cost of youth tobacco investigations, which are required by law. This program has received funding in the same amount since FY 2003.					
Agency Request	0.00	0	94,000	0	94,000
Governor's Recommendation	0.00	0	94,000	0	94,000
2. ISP - Alcohol Beverage Control					
This request would provide funding for three officers and a part-time clerical position to increase the Alcohol Beverage Control program's resources in order to ensure compliance with alcohol beverage regulations and sufficiently support other agencies' requests for assistance, as charged by law.					
Agency Request	0.00	0	282,700	0	282,700
Governor's Recommendation	0.00	0	0	0	0
3. H&W Tobacco Counter Marketing					
This request would provide \$500,000 to continue a media campaign aimed at increasing awareness of the addictiveness of tobacco and the severity of the consequences of using it. This program has been funded at the same level as requested since FY 2001.					
Agency Request	0.00	0	500,000	0	500,000
Governor's Recommendation	0.00	0	500,000	0	500,000
4. Magic Valley Youth Tobacco-Free					
This request would provide funding for the development of a tobacco control and wellness program to reach the Hispanic community in the Magic Valley.					
Agency Request	0.00	0	150,000	0	150,000
Governor's Recommendation	0.00	0	0	0	0
5. Community Services Counseling					
This request would provide funding to conduct a study of the efficacy of using Neurofeedback in the treatment of methamphetamine and nicotine addicts. The study would involve nine inmates in the custody of the Department of Correction.					
Agency Request	0.00	0	66,800	0	66,800
Governor's Recommendation	0.00	0	0	0	0
6. Bannock Youth Foundation					
This request would provide funding to the Bannock Youth Foundation's Family Resource Center to support the growth of Nurturing Programs which focus on prevention of adolescent substance abuse, child abuse, teen pregnancy and juvenile delinquency.					
Agency Request	0.00	0	52,300	0	52,300
Governor's Recommendation	0.00	0	0	0	0

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Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
7. Catastrophic Health Care					
This request would provide funding for the Catastrophic Health Care program to reduce county deductible payments in caring for indigent persons with tobacco-related diseases. This program has been funded every year since the inception of the Millennium Fund.					
Agency Request	0.00	0	550,000	0	550,000
<i>Governor's Recommendation</i>	<i>0.00</i>	<i>0</i>	<i>550,000</i>	<i>0</i>	<i>550,000</i>
8. Public Health Districts					
This request would provide continued funding to the Public Health Districts to provide and expand prevention and cessation services to all Idaho citizens, with primary emphasis on youth and pregnant women. This request represents a \$14,600 increase over FY 2005, which reflects a 1.3% inflationary increase, a 1% Change in Employee Compensation (CEC), and a 27th pay period.					
Agency Request	0.00	0	529,600	0	529,600
<i>Governor's Recommendation</i>	<i>0.00</i>	<i>0</i>	<i>515,000</i>	<i>0</i>	<i>515,000</i>
9. Idaho Drug Free Youth					
This request would provide partial funding in support of the 13th Annual Idaho Youth Summit, the primary objective of which is to deter first time alcohol, tobacco and drug use among adolescents through education.					
Agency Request	0.00	0	7,000	0	7,000
<i>Governor's Recommendation</i>	<i>0.00</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
10. Idaho Supreme Court					
The Youth Courts program has received funding from the Millennium Fund for the past five years. The Status Offender Services program has received funding from the Millennium Fund for the past four years. The Supreme Court is requesting funding again at the same level it has received in the past to continue its efforts to support and evaluate a continuum of community-based juvenile prevention and intervention programs in each judicial district.					
Agency Request	0.00	0	270,000	0	270,000
<i>Governor's Recommendation</i>	<i>0.00</i>	<i>0</i>	<i>270,000</i>	<i>0</i>	<i>270,000</i>
11. Supportive Housing & Innovative P'ship					
This request would provide funding to implement a detoxification program and a subsequent community-based therapeutic community program for persons with alcohol and drug dependence.					
Agency Request	0.00	0	50,000	0	50,000
<i>Governor's Recommendation</i>	<i>0.00</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
12. Blue Cross of Idaho Foundation					
This request would fund a project to coordinate cessation intervention targeted at hospitalized smoking patients and will incorporate a brief hospital face-to-face cessation counseling session, cessation medication, and post-discharge counseling.					
Agency Request	0.00	0	68,000	0	68,000
<i>Governor's Recommendation</i>	<i>0.00</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
13. American Lung Association					
This request would provide continued funding for two smoking cessation programs -- Teens Against Tobacco Use (T.A.T.U.) and Not on Tobacco (N-O-T). The T.A.T.U. program will help young people ages 14-17 teach 9-12 year old children avoid tobacco by providing them the tools to help them make the decision not to smoke. The N-O-T program is a research based smoking cessation program designed for teens and uses content and delivery tailored to the adolescent population. These two programs received \$148,600 in FY2003 and \$157,200 in FY2004 from the Millennium Fund.					
Agency Request	0.00	0	138,200	0	138,200
<i>Governor's Recommendation</i>	<i>0.00</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>

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FY 2006 Total					
Agency Request	0.00	0	2,758,600	0	2,758,600
<i>Governor's Recommendation</i>	<i>0.00</i>	<i>0</i>	<i>1,929,000</i>	<i>0</i>	<i>1,929,000</i>
Agency Request					
Change from Original App	0.00	0	2,697,900	0	2,697,900
% Change from Original App			4,444.6%		4,444.6%
<i>Governor's Recommendation</i>					
<i>Change from Original App</i>	<i>0.00</i>	<i>0</i>	<i>1,868,300</i>	<i>0</i>	<i>1,868,300</i>
<i>% Change from Original App</i>			<i>3,077.9%</i>		<i>3,077.9%</i>